

# उत्तराखण्ड प्रतिकरात्मक वनरोपण निधि प्रबन्धन और योजना प्राधिकरण (उत्तराखण्ड कैम्पा)

(प्रतिकरात्मक वनरोपण निधि अधिनियम, 2016 (2016 का 38) की धारा 10(1) के अन्तर्गत भारत सरकार द्वारा अधिसूचित)

वन भवन, 85 राजपुर रोड, देहरादून, दूरभाष/फैक्स : 0135-2744077

Email: ceocampa-forest-uk@nic.in, website : www.ukcampa.org.in

पत्रांक- 251 /3-2/2023-24

दिनांक, 30 अगस्त, 2023

सेवा में,

अपर प्रमुख वन संरक्षक,  
नियोजन एवं वित्तीय प्रबंधन,  
उत्तराखण्ड, देहरादून।

विषय: प्रतिकरात्मक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण (कैम्पा), उत्तराखण्ड, देहरादून की वर्ष 2023-24 की स्वीकृत वार्षिक कार्ययोजना के सापेक्ष प्रभागों को धनराशि आवंटन के संबंध में।

महोदय,

राष्ट्रीय कैम्पा, भारत सरकार की कार्यकारी समिति की 23वीं बैठक में उत्तराखण्ड कैम्पा की वर्ष 2023-24 की प्रस्तावित वार्षिक कार्ययोजना ₹423.46 करोड़ के सापेक्ष ₹293.24 करोड़ की धनराशि की वित्तीय स्वीकृति पत्रांक-NA-15/4/2020-NA दिनांक 03 जुलाई, 2023 के द्वारा प्रदान की गयी है।

2. शासन द्वारा वर्ष 2023-24 के स्वीकृत आय-व्ययक के सापेक्ष वर्तमान में ₹262.74 करोड़ की धनराशि विभिन्न घटकों/मदों में अवमुक्त की गई है।

3. वर्तमान में विभिन्न क्रियान्वयन अभिकरणों को लेखाशीर्षक 2406-04-103-03-01 क्षतिपूरक वनीकरण, लेखाशीर्षक- 2406-04-103-03-04 वन भूमि का निवल मूल्य एवं लेखाशीर्षक- 2406-04-103-03-05 अर्जित ब्याज के अन्तर्गत कुल धनराशि ₹3731.87 लाख का आवंटन निम्न तालिका के कॉलम सं0-05 अनुसार किया जाना प्रस्तावित है:-

(धनराशि लाख ₹ में)

मुख्य मद	मानक मद	राष्ट्रीय कैम्पा द्वारा कुल प्रदत्त स्वीकृति	शासन द्वारा प्रथम चरण में अवमुक्त बजट की धनराशि	वर्तमान में प्रस्तावित आवंटन	अभ्युक्ति
1	2	3	4	5	6
लेखाशीर्षक 2406-04-103-03-01 क्षतिपूरक वनीकरण (CA)	42- अन्य विभागीय व्यय	7259.00	5680.00	1646.19	प्रभागवार/ गतिविधिवार आवंटन संलग्न
लेखाशीर्षक 2406-04-103-03-03 समेकित वन्यजीव प्रबन्धन (IWLMP)		418.00	418.00	0.00	
लेखाशीर्षक 2406-04-103-03-04 वन भूमि का निवल वर्तमान मूल्य(NPV)		17915.00	17915.00	1744.27	
लेखाशीर्षक 2406-04-103-03-06 अन्य कार्य (Others)		1691.00	1691.00	0.00	
लेखाशीर्षक 2406-04-103-03-05 अर्जित ब्याज (Interest)	56-गैर वेतन	2041.00	570.00	341.41	कैम्पा प्रबन्धन की धनराशि देहरादून वन प्रभाग के माध्यम से मुख्य कार्यकारी अधिकारी, उत्तराखण्ड कैम्पा के बैंक खाते में।
<b>Total</b>		<b>29324.00</b>	<b>26274.00</b>	<b>3731.87</b>	

अतः इस सम्बन्ध में अनुरोध है कि राष्ट्रीय कैम्पा प्राधिकरण, भारत सरकार के स्तर से प्राप्त स्वीकृति एवं प्रमुख वन संरक्षक (HoFF), उत्तराखण्ड एवं अध्यक्ष, कार्यकारी समिति, उत्तराखण्ड कैम्पा से प्राप्त अनुमोदन के क्रम में सम्बन्धित क्रियान्वयन अभिकरणों को 42-अन्य विभागीय व्यय मानक मद के अंतर्गत कुल ₹ 3390.46 लाख एवं अर्जित ब्याज के अन्तर्गत ₹ 341.41 लाख की धनराशि मानक मद-56 गैर वेतन में मुख्य कार्यकारी अधिकारी, उत्तराखण्ड कैम्पा को, देहरादून वन प्रभाग के माध्यम से आवंटन किये जाने अर्थात् कुल ₹ 3731.87 लाख की धनराशि आवंटन किए जाने हेतु अग्रेत्तर कार्यवाही करने का कष्ट करें।

संलग्नक-उपरोक्तानुसार

भवदीय

(जी० एस० पाण्डे)

अपर प्रमुख वन संरक्षक एवं  
मुख्य कार्यकारी अधिकारी,  
उत्तराखण्ड कैम्पा

प्रतिलिपि- 251 / 3-2/2023-24 तददिनांकित।

प्रतिलिपि-

1. प्रमुख वन संरक्षक (HoFF), उत्तराखण्ड एवं अध्यक्ष, कार्यकारी समिति, उत्तराखण्ड कैम्पा को उनके स्तर से प्राप्त अनुमोदन के क्रम में सादर सूचनार्थ प्रेषित।
2. प्रभागीय वनाधिकारी, देहरादून वन प्रभाग, देहरादून को इस आशय से प्रेषित कि मानक मद-56 गैर वेतन में ₹ 341.41 लाख की धनराशि प्राप्त होने के पश्चात उत्तराखण्ड कैम्पा के यूनियन बैंक ऑफ इण्डिया, राजपुर रोड, देहरादून के बचत खाता सं०-306802010316072, आई.एफ.एस.सी. कोड-UBIN0530689 में हस्तान्तरित करना सुनिश्चित करें।

(जी० एस० पाण्डे)

अपर प्रमुख वन संरक्षक एवं  
मुख्य कार्यकारी अधिकारी,  
उत्तराखण्ड कैम्पा

## Compensatory Afforestation

(धनराशि ₹ लाख में)

Components / Activities under CAMPA	Advance Soil Work - CA			
	APO		Proposed release	
	Phy	Fin	Phy	Fin
1	2	3	4	5
<b>Proposed released</b>				<b>1646.19</b>
<b>CF NORTH KUMAON CIRCLE</b>				
ALMORA DIVISION	200.00	229.82	200.00	114.91
ALMORA CS DIVISION	102.94	118.29	102.94	59.14
PITHORAGARH DIVISION	306.02	351.65	306.02	175.83
CHAMPAWAT DIVISION	87.37	100.40	87.37	50.20
BAGESHWAR DIVISION	153.34	176.20	153.34	88.10
<b>Total NORTH KUMAON CIRCLE</b>	<b>849.67</b>	<b>976.36</b>	<b>849.67</b>	<b>488.18</b>
<b>CF SOUTH KUMAON CIRCLE</b>				
NAINITAL DIVISION	194.43	217.51	194.43	108.75
RAMNAGAR SC DIVISION		0.00		0.00
RANIKHET SC DIVISION		0.00		0.00
NAINITAL SC DIVISION		0.00		0.00
<b>Total in SOUTH KUMAON CIRCLE</b>	<b>194.43</b>	<b>217.51</b>	<b>194.43</b>	<b>108.75</b>
<b>CF WESTERN CIRCLE</b>				
TARAI EAST DIVISION	234.18	183.78	234.18	91.89
TARAI WEST DIVISION	78.51	61.61	78.51	30.81
TARAI CENTRAL DIVISION	33.40	26.21	33.40	13.11
HALDWANI DIVISION	0.00	0.00	0.00	0.00
RAMNAGAR DIVISION	23.68	18.58	23.68	9.29
<b>Total in WESTERN CIRCLE</b>	<b>369.77</b>	<b>290.20</b>	<b>369.77</b>	<b>145.10</b>
<b>Total KUMAUN ZONE</b>	<b>1413.87</b>	<b>1484.07</b>	<b>1413.87</b>	<b>742.03</b>
<b>CF BHAGIRATHI CIRCLE</b>				
UTTARKASHI SC DIVISION		0.00		0.00
UTTARKASHI DIVISION	58.65	65.61	58.65	32.81
TEHRI DAM1 DIVISION		0.00		0.00
TEHRI DAM2 DIVISION		0.00		0.00
NARENDRA NAGAR DIVISION	113.84	127.35	113.84	63.68
TEHRI DIVISION	189.64	212.15	189.64	106.08
<b>Total in BHAGIRATHI CIRCLE</b>	<b>362.13</b>	<b>405.11</b>	<b>362.13</b>	<b>202.57</b>
<b>CCF GARHWAL zone</b>				
<b>CF GARHWAL CIRCLE</b>				
PAURI CS DIVISION	0.00	0.00	0.00	0.00
BADRINATH DIVISION	200.00	223.74	200.00	111.87
GARHWAL DIVISION	100.00	111.87	100.00	55.94
ALAKNANDA SC DIVISION	0.00	0.00	0.00	0.00
RUDRAPRAYAG DIVISION	42.00	46.99	42.00	23.49
<b>Total in GARHWAL CIRCLE</b>	<b>342.00</b>	<b>382.60</b>	<b>342.00</b>	<b>191.30</b>
<b>CF SHIVALIK CIRCLE</b>				
LANSLOWNE SC DIVISION	33.09	37.02	33.09	18.51
KALSI SC DIVISION	164.04	183.51	164.04	91.76
LANSLOWNE DIVISION	32.84	36.74	32.84	18.37
HARIDWAR DIVISION	98.93	110.67	98.93	55.34
DEHRADUN DIVISION	55.46	62.04	55.46	31.02

## Compensatory Afforestation

(धनराशि ₹ लाख में)

Components / Activities under CAMPA	Advance Soil Work - CA			
	APO		Proposed release	
	Phy	Fin	Phy	Fin
	1	2	3	4
<b>Total in SHIVALIK CIRCLE</b>	<b>384.36</b>	<b>429.98</b>	<b>384.36</b>	<b>215.00</b>
<b>CF YAMUNA CIRCLE</b>				
UPPER YAMUNA DIVISION	42.80	48.36	42.80	24.18
CHAKRATA DIVISION	69.00	77.97	69.00	38.99
MUSSOORIE DIVISION	21.83	24.67	21.83	12.33
TONS DIVISION	110.00	124.30	110.00	62.15
<b>Total in YAMUNA CIRCLE</b>	<b>243.63</b>	<b>275.30</b>	<b>243.63</b>	<b>137.65</b>
<b>Total GARHWAL ZONE</b>	<b>1332.12</b>	<b>1493.00</b>	<b>1332.12</b>	<b>746.52</b>
<b>CWLW / PCCF WILDLIFE</b>				
RAJAJI NATIONAL PARK	0.00		0.00	0.00
NANDADEVI NATIONAL PARK	9.00	10.17	9.00	5.09
KEDARNATH DIVISION	270.00	305.10	270.00	152.55
KALAGARH TIGER RESERVE	0.00		0.00	0.00
CORBETT TIGER RESERVE	0.00		0.00	0.00
AASAN CR	0.00		0.00	0.00
JHILMIL CR	0.00		0.00	0.00
PAWALGARH CR	0.00		0.00	0.00
NAINADEV CR	0.00		0.00	0.00
GOVIND WLS	0.00		0.00	0.00
GANGOTRI NATIONAL PARK	0.00		0.00	0.00
BINSAR WLS	0.00		0.00	0.00
BINO G WLS	0.00		0.00	0.00
ASKOT WS DIVISION	0.00		0.00	0.00
DIR NDBR	0.00		0.00	0.00
NANDHAUR WLS	0.00		0.00	0.00
<b>Total in WILDLIFE DIVISIONS</b>	<b>279.00</b>	<b>315.27</b>	<b>279.00</b>	<b>157.64</b>
<b>CCF BIO DIVERSITY AND RESEARCH</b>		0.00		0.00
Silva Saal		0.00		0.00
Silva Parvatiya		0.00		0.00
<b>Total in RESEARCH CIRCLE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
PCCF Van Panchayat				0.00
APCCF, Projects				0.00
APCCF / CEO, CAMPA				0.00
Director, FTA, Haldwani				0.00
CCF, Monitoring and Evaluation				0.00
CCF, IT, Uttarakhand				0.00
<b>Total OTHERS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>GRAND TOTAL (In Activities)</b>	<b>3024.99</b>	<b>3292.33</b>	<b>3024.99</b>	<b>1646.19</b>





## NET PRESENT VALUE

(धनराशि ₹ लाख में)

Components / Activities under CAMPA	Nursery Raising in VP's				Nursery Raising - CA				Nursery Development				Nursery Raising - Deodar Plants				Nursery Raising - Oak Plants			
	APO		Proposed release		APO		Proposed release		APO		Proposed release		APO		Proposed release		APO		Proposed release	
	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
I	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Total in RESEARCH CIRCLE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PCCF Van Panchayat																				
APCCF, Projects																				
APCCF / CEO, CAMPA																				
Director, FTA, Haldwani																				
CCF, Eco Tourism																				
CCF, IT, Uttarakhand																				
Total OTHERS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GRAND TOTAL (NPV)	25000	4.51	25000	4.51	1297000	148.92	1297000	148.92	1854666	293.42	1854666	293.42	52238	7.00	52238	7.00	75000	10.07	75000	10.07

## NET PRESENT VALUE

(धनराशि ₹ लाख में)

(धनराशि ₹ लाख में)

Components / Activities under CAMPA	Development of nursery techniques				Hiring of Vehicles for Forest Fire Management (4 months)				Provision of food for wild animals kept at rescue centre				Pasture / Chaur Development				Creation and maintenance of drinking water holes for wild animals			
	APO		Proposed release		APO		Proposed release		APO		Proposed release		APO		Proposed release		APO		Proposed release	
	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41
Proposed released				5.00				32.59				40.00				110.00				20.00
CF NORTH KUMAON CIRCLE																				
ALMORA DIVISION		0.00		0.00	6	6.84	6	3.42	0	0.00	0	0.00		0.00		0.00		0.00		0.00
ALMORA CS DIVISION		0.00		0.00			0	0.00	1	10.00	1	10.00		0.00		0.00		0.00		0.00
PITHORAGARIH DIVISION		0.00		0.00	11	4.00	11	2.00					0.00	0.00	0.00	0.00		0.00		0.00
CHAMPAWAT DIVISION		0.00		0.00	2	2.00	2	1.00						0.00		0.00		0.00		0.00
BAGESHWAR DIVISION		0.00		0.00	4	4.00	4	2.00						0.00		0.00		0.00		0.00
Total NORTH KUMAON CIRCLE	0	0.00	0	0.00	23	16.84	23	8.42	1	10.00	1	10.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00
CF SOUTH KUMAON CIRCLE		0.00		0.00			0	0.00						0.00		0.00		0.00		0.00
NAINITAL DIVISION		0.00		0.00	2	2.08	2	1.04	1	10.00	1	10.00		0.00		0.00		0.00		0.00
RAMNAGAR SC DIVISION		0.00		0.00			0	0.00						0.00		0.00		0.00		0.00
RANIKHET SC DIVISION		0.00		0.00			0	0.00						0.00		0.00		0.00		0.00
NAINITAL SC DIVISION		0.00		0.00			0	0.00						0.00		0.00		0.00		0.00
Total in SOUTH KUMAON CIRCLE	0	0.00	0	0.00	2	2.08	2	1.04	1	10.00	1	10.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00
CF WESTERN CIRCLE		0.00		0.00			0	0.00						0.00		0.00		0.00		0.00
TARAI EAST DIVISION		0.00		0.00	5	0.89	5	0.45						0.00		0.00		0.00		0.00
TARAI WEST DIVISION		0.00		0.00			0	0.00						0.00		0.00		0.00		0.00
TARAI CENTRAL DIVISION		0.00		0.00	5	4.45	5	2.23						0.00		0.00		0.00		0.00
HALDWANI DIVISION		0.00		0.00			0	0.00						0.00		0.00		0.00		0.00
RAMNAGAR DIVISION		0.00		0.00			0	0.00						0.00		0.00		0.00		0.00
Total in WESTERN CIRCLE	0	0.00	0	0.00	10	5.34	10	2.68	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00
Total KUMAON ZONE	0	0.00	0	0.00	35	24.26	35	12.14	2	20.00	2	20.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00
CF BHAGIRATHI CIRCLE		0.00		0.00			0	0.00						0.00		0.00		0.00		0.00
UTTARKASHI SC DIVISION		0.00		0.00			0	0.00						0.00		0.00		0.00		0.00
UTTARKASHI DIVISION		0.00		0.00	5	3.00	5	1.50					10.00	5.00	10.00	5.00		0.00		0.00
TEHRI DAM1 DIVISION		0.00		0.00			0	0.00						0.00		0.00		0.00		0.00
TEHRI DAM2 DIVISION		0.00		0.00			0	0.00						0.00		0.00		0.00		0.00
NARENDRA NAGAR DIVISION		0.00		0.00	5	3.00	5	1.50									4	2.00	4	2.00
TEHRI DIVISION		0.00		0.00	5	2.00	5	2.00					10.00	5.00	10.00	5.00	6	3.00	6	3.00
Total in BHAGIRATHI CIRCLE	0	0.00	0	0.00	15	8.00	15	5.00	0	0.00	0	0.00	20.00	10.00	20.00	10.00	10	5.00	10	5.00
CCF GARHWAL zone							0	0.00												
CF GARHWAL CIRCLE		0.00		0.00			0	0.00						0.00		0.00		0.00		0.00
PAURI CS DIVISION		0.00		0.00			0	0.00						0.00		0.00		0.00		0.00
BADRINATH DIVISION		0.00		0.00	3	4.00	3	2.00						0.00		0.00	25	2.50	25	2.50
GARHWAL DIVISION		0.00		0.00	4	4.00	4	2.00						0.00		0.00		0.00		0.00
ALAKNANDA SC DIVISION		0.00		0.00			0	0.00						0.00		0.00		0.00		0.00
RUDRAPRAYAG DIVISION		0.00		0.00			0	0.00						0.00		0.00		0.00		0.00
Total in GARHWAL CIRCLE	0	0.00	0	0.00	7	8.00	7	4.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	25	2.50	25	2.50
CF SHIVALIK CIRCLE		0.00		0.00			0	0.00						0.00		0.00		0.00		0.00
LANSDOWNE SC DIVISION		0.00		0.00			0	0.00						0.00		0.00		0.00		0.00

## NET PRESENT VALUE

(धनराशि ₹ लाख में)

(धनराशि ₹ लाख में)

Components / Activities under CAMPA	Development of nursery techniques				Hiring of Vehicles for Forest Fire Management (4 months)				Provision of food for wild animals kept at rescue centre				Pasture / Chaur Development				Creation and maintenance of drinking water holes for wild animals			
	APO		Proposed release		APO		Proposed release		APO		Proposed release		APO		Proposed release		APO		Proposed release	
	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
I	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41
KALSI SC DIVISION		0.00		0.00			0	0.00						0.00		0.00		0.00		0.00
LANSOWNE DIVISION		0.00		0.00			0	0.00						0.00		0.00		0.00		0.00
HARIDWAR DIVISION		0.00		0.00			0	0.00	1	10.00	1	10.00		0.00		0.00		0.00		0.00
DEHRADUN DIVISION		0.00		0.00			0	0.00						0.00		0.00		0.00		0.00
Total in SHIVALIK CIRCLE	0	0.00	0	0.00	0	0.00	0	0.00	1	10.00	1	10.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00
CF YAMUNA CIRCLE		0.00		0.00			0	0.00						0.00		0.00		0.00		0.00
UPPER YAMUNA DIVISION		0.00		0.00			0	0.00						0.00		0.00		0.00		0.00
CHAKRATA DIVISION		0.00		0.00			0	0.00						0.00		0.00		0.00		0.00
MUSSOORIE DIVISION		0.00		0.00			0	0.00						0.00		0.00		0.00		0.00
TONS DIVISION		0.00		0.00			0	0.00						0.00		0.00		0.00		0.00
Total in YAMUNA CIRCLE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00
Total GARHWAL ZONE	0	0.00	0	0.00	22	16.00	22	9.00	1	10.00	1	10.00	20.00	10.00	20.00	10.00	35	7.50	35	7.50
CWLW / PCCF WILDLIFE		0.00		0.00		0.00	0	0.00						0.00		0.00		0.00		0.00
RAJAJI NATIONAL PARK		0.00		0.00	8	2.00	8	2.00						0.00		0.00	0	0.00	0	0.00
NANDEVI NATIONAL PARK		0.00		0.00	4	3.40	4	1.70						0.00		0.00	0	0.00	0	0.00
KEDARNATH DIVISION		0.00		0.00	8	4.00	8	2.00						0.00		0.00	15	4.40	15	4.40
KALAGARH TIGER RESERVE		0.00		0.00	6	3.00	6	1.50						0.00		0.00	0	0.00	0	0.00
CORBETT TIGER RESERVE		0.00		0.00	12	3.00	12	1.50	1	10.00	1	10.00	915.40	100.00	915.40	100.00	0	0.00	0	0.00
AASAN CR		0.00		0.00			0	0.00						0.00		0.00	0	0.00	0	0.00
JHILMIL CR		0.00		0.00			0	0.00						0.00		0.00	0	0.00	0	0.00
PAWALGARH CR		0.00		0.00			0	0.00						0.00		0.00	0	0.00	0	0.00
NAINADEVI CR		0.00		0.00			0	0.00						0.00		0.00	0	0.00	0	0.00
GOVIND WLS		0.00		0.00	3	4.00	3	2.00						0.00		0.00	0	0.00	0	0.00
GANGOTRI NATIONAL PARK		0.00		0.00	2	1.50	2	0.75						0.00		0.00	0	0.00	0	0.00
BINSAR WLS		0.00		0.00			0	0.00						0.00		0.00	0	0.00	0	0.00
BINOG WLS		0.00		0.00			0	0.00						0.00		0.00	0	0.00	0	0.00
ASKOT WS DIVISION		0.00		0.00			0	0.00						0.00		0.00		0.00		0.00
DIR NDBR		0.00		0.00			0	0.00						0.00		0.00		0.00		0.00
NANDHAUR WLS		0.00		0.00			0	0.00						0.00		0.00	12	8.10	12	8.10
Total in WILDLIFE DIVISIONS	0	0.00	0	0.00	43	20.90	43	11.45	1	10.00	1	10.00	915.40	100.00	915.40	100.00	27	12.50	27	12.50
CCF BIO DIVERSITY AND RESEARCH		0.00		0.00			0	0.00						0.00		0.00		0.00		0.00
Silva Saal	1	2.00	1	2.00			0	0.00						0.00		0.00		0.00		0.00
Silva Parvatiya	3	3.00	3	3.00			0	0.00						0.00		0.00		0.00		0.00

## NET PRESENT VALUE

(धनराशि ₹ लाख में)

(धनराशि ₹ लाख में)

Components / Activities under CAMPA	Development of nursery techniques				Hiring of Vehicles for Forest Fire Management (4 months)				Provision of food for wild animals kept at rescue centre				Pasture / Chaur Development				Creation and maintenance of drinking water holes for wild animals			
	APO		Proposed release		APO		Proposed release		APO		Proposed release		APO		Proposed release		APO		Proposed release	
	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41
Total in RESEARCH CIRCLE	4	5.00	4	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00
PCCF Van Panchayat								0	0.00											
APCCF, Projects								0	0.00											
APCCF / CEO, CAMPA					18	18.84	0	0.00												
Director, FTA, Haldwani								0	0.00											
CCF, Eco Tourism								0	0.00											
CCF, IT, Uttarakhand								0	0.00											
Total OTHERS	0	0.00	0	0.00	18	18.84	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00
GRAND TOTAL (NPV)	4	5.00	4	5.00	118	80.00	100	32.59	4	40.00	4	40.00	935.40	110.00	935.40	110.00	62	20.00	62	20.00

## NET PRESENT VALUE

(धनराशि ₹ लाख में)

Components / Activities under CAMPA	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]				Strengthening of wildlife conservation Solid waste management & Snow Leopard Cons. Center				Construction of rescue / rehabilitation center				Modern seed storage facility for important nursaries				Establishment/Maintenance of Seed Plots/Orchards			
	APO		Proposed release		APO		Proposed release		APO		Proposed release		APO		Proposed release		APO		Proposed release	
	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
I	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
Proposed released				515.00				214.80				96.00				16.00				24.00
CF NORTH KUMAON CIRCLE																				
ALMORA DIVISION	150.00	18.60	150.00	18.60		0.00			0.00	0	0.00		0.00	0.00	0.00		0.00	0.00	0.00	
ALMORA CS DIVISION	0.00	0.00	0.00	0.00		0.00							0.00	0.00	0.00		0.00	0.00	0.00	
PITHORAGARH DIVISION	186.00	27.90	186.00	27.90		0.00							0.00	0.00	0.00		0.00	0.00	0.00	
CHAMPAWAT DIVISION	0.00	0.00	0.00	0.00		0.00							0.00	0.00	0.00		0.00	0.00	0.00	
BAGESHWAR DIVISION	180.00	27.00	180.00	27.00		0.00							0.00	0.00	0.00		0.00	0.00	0.00	
Total NORTH KUMAON CIRCLE	516.00	73.50	516.00	73.50	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
CF SOUTH KUMAON CIRCLE		0.00		0.00		0.00								0.00	0.00	0.00		0.00	0.00	0.00
NAINITAL DIVISION	355.00	4.44	355.00	4.44	0								0.00	0.00	0.00		0.00	0.00	0.00	
RAMNAGAR SC DIVISION	365.00	11.29	365.00	11.29		0.00							0.00	0.00	0.00		0.00	0.00	0.00	
RANIKHET SC DIVISION	0.00	0.00	0.00	0.00		0.00							0.00	0.00	0.00		0.00	0.00	0.00	
NAINITAL SC DIVISION	0.00	0.00	0.00	0.00		0.00							0.00	0.00	0.00		0.00	0.00	0.00	
Total in SOUTH KUMAON CIRCLE	720.00	15.73	720.00	15.73	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
CF WESTERN CIRCLE		0.00		0.00		0.00								0.00	0.00	0.00		0.00	0.00	0.00
TARAI EAST DIVISION		0.00		0.00					0.00					0.00	0.00	0.00		0.00	0.00	0.00
TARAI WEST DIVISION	293.00	33.19	293.00	33.19		0.00				0.00				0.00	0.00	0.00		0.00	0.00	0.00
TARAI CENTRAL DIVISION	600.00	34.48	600.00	34.48		0.00				0.00				0.00	0.00	0.00		0.00	0.00	0.00
HALDWANI DIVISION	474.40	49.81	474.40	49.81		0.00				0.00				0.00	0.00	0.00		0.00	0.00	0.00
RAMNAGAR DIVISION	196.00	21.56	196.00	21.56		0.00				0.00				0.00	0.00	0.00		0.00	0.00	0.00
Total in WESTERN CIRCLE	1563.40	139.04	1563.40	139.04	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Total KUMAON ZONE	2799.40	228.27	2799.40	228.27	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
CF BHAGIRATHI CIRCLE		0.00		0.00		0.00				0.00				0.00	0.00	0.00		0.00	0.00	0.00
UTTARKASHI SC DIVISION		0.00		0.00		0.00				0.00				0.00	0.00	0.00		0.00	0.00	0.00
UTTARKASHI DIVISION	722.00	42.23	722.00	42.23	Snow leopard cons. center, Uttarkashi	487.00	1	194.80		0.00				0.00	0.00	0.00		0.00	0.00	0.00
TEHRI DAMI DIVISION	10.00	2.88	10.00	2.88		0.00				0.00				0.00	0.00	0.00		0.00	0.00	0.00
TEHRI DAM2 DIVISION		0.00		0.00		0.00				0.00				0.00	0.00	0.00		0.00	0.00	0.00
NARENDRA NAGAR DIVISION	275.00	16.99	275.00	16.99	0					0.00	16.99		0.00	0.00	0.00	0.00		0.00	0.00	0.00
TEHRI DIVISION	160.00	10.56	160.00	10.56		0.00				0.00			0.00	0.00	0.00		0.00	0.00	0.00	0.00
Total in BHAGIRATHI CIRCLE	1167.00	72.66	1167.00	72.66	0	487.00	1	194.80	0	0.00	0	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
CCF GARHWAL zone															0.00	0.00			0.00	0.00
CF GARHWAL CIRCLE		0.00		0.00		0.00				0.00				0.00	0.00	0.00		0.00	0.00	0.00
PAURI CS DIVISION		0.00		0.00		0.00				0.00				0.00	0.00	0.00		0.00	0.00	0.00
BADRINATH DIVISION		0.00		0.00		0.00				0.00				0.00	0.00	0.00		0.00	0.00	0.00
GARHWAL DIVISION		0.00		0.00		0.00				0.00				0.00	0.00	0.00		0.00	0.00	0.00
ALAKNANDA SC DIVISION		0.00		0.00		0.00				0.00				0.00	0.00	0.00		0.00	0.00	0.00
RUDRAPRAYAG DIVISION		0.00		0.00		0.00				0.00				0.00	0.00	0.00		0.00	0.00	0.00
Total in GARHWAL CIRCLE	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
CF SHIVALIK CIRCLE		0.00		0.00		0.00				0.00				0.00	0.00	0.00		0.00	0.00	0.00
LANSDOWNE SC DIVISION	0.00		0.00			0.00				0.00				0.00	0.00	0.00		0.00	0.00	0.00

## NET PRESENT VALUE

(धनराशि ₹ लाख में)

Components / Activities under CAMPA	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]				Strengthening of wildlife conservation Solid waste management & Snow Leopard Cons. Center				Construction of rescue / rehabilitation center				Modern seed storage facility for important nursaries				Establishment/Maintenance of Seed Plots/Orchards			
	APO		Proposed release		APO		Proposed release		APO		Proposed release		APO		Proposed release		APO		Proposed release	
	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
KALSI SC DIVISION	100.00	3.05	100.00	3.05		0.00				0.00				0.00	0.00	0.00		0.00	0.00	0.00
LANSDOWNE DIVISION	375.00	11.49	375.00	11.49		0.00				0.00				0.00	0.00	0.00		0.00	0.00	0.00
HARIDWAR DIVISION	100.00	15.00	100.00	15.00		0.00				0.00				0.00	0.00	0.00		0.00	0.00	0.00
DEHRADUN DIVISION	0.00		0.00			0.00				0.00				0.00	0.00	0.00		0.00	0.00	0.00
Total in SHIVALIK CIRCLE	575.00	29.54	575.00	29.54	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CF YAMUNA CIRCLE		0.00		0.00		0.00				0.00				0.00	0.00	0.00		0.00	0.00	0.00
UPPER YAMUNA DIVISION		0.00		0.00		0.00				0.00				0.00	0.00	0.00		0.00	0.00	0.00
CHAKRATA DIVISION	100.00	3.02	100.00	3.02		0.00				0.00				0.00	0.00	0.00		0.00	0.00	0.00
MUSSOORIE DIVISION	267.00	7.07	267.00	7.07		0.00				0.00				0.00	0.00	0.00		0.00	0.00	0.00
TONS DIVISION		0.00		0.00		0.00				0.00				0.00	0.00	0.00		0.00	0.00	0.00
Total in YAMUNA CIRCLE	367.00	10.09	367.00	10.09	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total GARHWAL ZONE	2109.00	112.29	2109.00	112.29	0	487.00	1	194.80	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CWLW / PCCF WILDLIFE		0.00		0.00		0.00				0.00				0.00	0.00	0.00		0.00	0.00	0.00
RAJAJI NATIONAL PARK	1500.00	33.00	1500.00	33.00		0.00			0	0.00				0.00	0.00	0.00		0.00	0.00	0.00
NANDADEVI NATIONAL PARK	273.00	12.00	273.00	12.00		0.00			0	0.00				0.00	0.00	0.00		0.00	0.00	0.00
KEDARNATH DIVISION	194.00	26.00	194.00	26.00		0.00			0	0.00				0.00	0.00	0.00		0.00	0.00	0.00
KALAGARIH TIGER RESERVE	742.00	30.24	742.00	30.24		0.00			0	0.00				0.00	0.00	0.00		0.00	0.00	0.00
CORBETT TIGER RESERVE	1800.00	68.00	1800.00	68.00		0.00			1	160.00	1	96.00		0.00	0.00	0.00		0.00	0.00	0.00
AASAN CR	0.00	0.00	0.00	0.00		0.00			0	0.00				0.00	0.00	0.00		0.00	0.00	0.00
JHILMIL CR	0.00	0.00	0.00	0.00		0.00			0	0.00				0.00	0.00	0.00		0.00	0.00	0.00
PAWALGARH CR	40.00	4.65	40.00	4.65		0.00			0	0.00				0.00	0.00	0.00		0.00	0.00	0.00
NAINADEVIL CR	0.00	0.00	0.00	0.00		0.00			0	0.00				0.00	0.00	0.00		0.00	0.00	0.00
GOVIND WLS	0.00	0.00	0.00	0.00		0.00			0	0.00				0.00	0.00	0.00		0.00	0.00	0.00
GANGOTRI NATIONAL PARK	0.00	0.00	0.00	0.00	1 Solid Waste Managem	20.00	1 Solid Waste	20.00	0	0.00				0.00	0.00	0.00		0.00	0.00	0.00
BINSAR WLS	0.00	0.00	0.00	0.00		0.00			0	0.00				0.00	0.00	0.00		0.00	0.00	0.00
BINOQ WLS	18.00	0.55	18.00	0.55		0.00			0	0.00				0.00	0.00	0.00		0.00	0.00	0.00
ASKOT WS DIVISION		0.00		0.00		0.00				0.00				0.00	0.00	0.00		0.00	0.00	0.00
DIR NDBR		0.00		0.00		0.00				0.00				0.00	0.00	0.00		0.00	0.00	0.00
NANDHAUR WLS		0.00		0.00		0.00				0.00				0.00	0.00	0.00		0.00	0.00	0.00
Total in WILDLIFE DIVISIONS	4567.00	174.44	4567.00	174.44	1	20.00	0	20.00	1	160.00	1	96.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CCF BIO DIVERSITY AND RESEARCH		0.00		0.00		0.00				0.00				0.00	0.00	0.00		0.00	0.00	0.00
Silva Saal		0.00		0.00		0.00				0.00			3.11	9.60	3.11	9.60	3.11	14.75	3.11	14.75
Silva Parvatiya		0.00		0.00		0.00				0.00			0.75	6.40	0.75	6.40	0.75	9.25	0.75	9.25

## NET PRESENT VALUE

(धनराशि ₹ लाख में)

Components / Activities under CAMPA	Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]				Strengthening of wildlife conservation Solid waste management & Snow Leopard Cons. Center				Construction of rescue / rehabilitation center				Modern seed storage facility for important nursaries				Establishment/Maintenance of Seed Plots/Orchards			
	APO		Proposed release		APO		Proposed release		APO		Proposed release		APO		Proposed release		APO		Proposed release	
	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
<b>1</b>	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
<b>Total in RESEARCH CIRCLE</b>	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3.86	16.00	3.86	16.00	3.86	24.00	3.86	24.00
PCCF Van Panchayat															0.00	0.00			0.00	0.00
APCCF, Projects															0.00	0.00			0.00	0.00
APCCF / CEO, CAMPA															0.00	0.00			0.00	0.00
Director, FTA, Haldwani															0.00	0.00			0.00	0.00
CCF, Eco Tourism															0.00	0.00			0.00	0.00
CCF, IT, Uttarakhand															0.00	0.00			0.00	0.00
<b>Total OTHERS</b>	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GRAND TOTAL (NPV)</b>	9475.40	515.00	9475.40	515.00	1	507.00	1	214.80	1	160.00	1	96.00	3.86	16.00	3.86	16.00	3.86	24.00	3.86	24.00

## NET PRESENT VALUE

(धनराशि ₹ लाख में)

Components / Activities under CAMPA	Construction of Patrolling Shelters				Training workshops and capacity building				Workshops and Training in VP's				Printing / Publicity / Extension and Awareness				Total NPV to be release
	APO		Proposed release		APO		Proposed release		APO		Proposed release		APO		Proposed release		
	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78
Proposed released				73.00				64.26				58.70				11.00	1744.27
CF NORTH KUMAON CIRCLE																	
ALMORA DIVISION					12	2.40	12	2.40	6	1.85	6	1.85					34.58
ALMORA CS DIVISION					0	0.00	0	0.00	5	1.25	5	1.25					21.30
PITHORAGARH DIVISION	3	73.00	3	73.00	12	3.00	12	3.00	14	3.85	14	3.85					127.84
CHAMPAWAT DIVISION						0.00		0.00	6	1.85	6	1.85					22.95
BAGESHWAR DIVISION					24	2.00	24	2.00	7	2.10	7	2.10					33.10
Total NORTH KUMAON CIRCLE	3	73.00	3	73.00	48	7.40	48	7.40	38	10.90	38	10.90	0.00	0.00	0.00	0.00	239.77
CF SOUTH KUMAON CIRCLE						0.00		0.00		0.00		0.00					0.00
NAINITAL DIVISION					20	3.00	20	3.00	5	1.60	5	1.60					38.88
RAMNAGAR SC DIVISION					15	2.00	15	2.00	4	1.00	4	1.00					61.45
RANIKHET SC DIVISION					370	2.22	370	2.22	7	1.75	7	1.75					14.04
NAINITAL SC DIVISION						0.00		0.00	3	0.75	3	0.75					34.33
Total in SOUTH KUMAON CIRCLE	0	0.00	0	0.00	405	7.22	405	7.22	19	5.10	19	5.10	0.00	0.00	0.00	0.00	148.70
CF WESTERN CIRCLE						0.00		0.00		0.00		0.00					0.00
TARAI EAST DIVISION					25	3.00	25	3.00		0.00	0	0.00					30.97
TARAI WEST DIVISION					25	2.00	25	2.00		0.00	0	0.00	Short film for Photo Eco Tourism zone	2.50	Short film for Photo Eco Tourism zone	2.50	57.03
TARAI CENTRAL DIVISION					6	2.00	6	2.00		0.00	0	0.00					57.15
HALDWANI DIVISION					2	2.00	2	2.00	1	0.25	1	0.25					60.09
RAMNAGAR DIVISION					23	2.00	23	2.00	2	0.50	2	0.50					24.06
Total in WESTERN CIRCLE	0	0.00	0	0.00	81	11.00	81	11.00	3	0.75	3	0.75		2.50		2.50	229.30
Total KUMAON ZONE	3	73.00	3	73.00	534	25.62	534	25.62	60	16.75	60	16.75		2.50		2.50	617.77
CF BHAGIRATHI CIRCLE						0.00		0.00		0.00	0	0.00					0.00
UTTARKASHI SC DIVISION					1	2.00	1	2.00	1	0.25	1	0.25					5.60
UTTARKASHI DIVISION					2	2.00	2	2.00	5	1.60	5	1.60					263.08
TEHRI DAM1 DIVISION						0.00		0.00	3	0.75	3	0.75					6.98
TEHRI DAM2 DIVISION						0.00		0.00	1	0.25	1	0.25					0.25
NARENDRA NAGAR DIVISION					2	2.00	2	2.00	6	1.50	6	1.50	LS	1.00	LS	1.00	36.20
TEHRI DIVISION					2	2.00	2	2.00	4	1.35	4	1.35					31.28
Total in BHAGIRATHI CIRCLE	0	0.00	0	0.00	7	8.00	7	8.00	20	5.70	20	5.70	0.00	1.00	0.00	1.00	343.39
CCF GARHWAL zone												0.00					0.00
CF GARHWAL CIRCLE						0.00		0.00		0.00	0	0.00					0.00
PAURI CS DIVISION						0.00		0.00	13	3.25	13	3.25					3.25
BADRINATH DIVISION					10	1.04	10	1.04	5	1.60	5	1.60					33.94
GARHWAL DIVISION					20	2.00	20	2.00	2	0.85	2	0.85					4.85
ALAKNANDA SC DIVISION						0.00		0.00	6	1.50	6	1.50					20.13
RUDRAPRAYAG DIVISION						0.00		0.00	6	1.85	6	1.85					8.77
Total in GARHWAL CIRCLE	0	0.00	0	0.00	30	3.04	30	3.04	32	9.05	32	9.05	0.00	0.00	0.00	0.00	70.94
CF SHIVALIK CIRCLE						0.00		0.00		0.00	0	0.00					0.00
LANSDOWNE SC DIVISION					3	0.90	3	0.90	7	1.75	7	1.75					2.65

## NET PRESENT VALUE

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Components / Activities under CAMPA	Construction of Patrolling Shelters				Training workshops and capacity building				Workshops and Training in VP's				Printing / Publicity / Extension and Awareness				Total NPV to be release
	APO		Proposed release		APO		Proposed release		APO		Proposed release		APO		Proposed release		
	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
I	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78
KALSI SC DIVISION					0		0					0.00					20.08
LANSOWNE DIVISION					4	1.00	4	1.00				0.00					23.74
HARIDWAR DIVISION					8	3.00	8	3.00				0.00					28.00
DEHRADUN DIVISION					7	2.00	7	2.00	2	0.50	2	0.50	Short film for Eco tourism activities	2.50	Short film for Eco tourism activities	2.50	18.40
Total in SHIVALIK CIRCLE	0	0.00	0	0.00	22	6.90	22	6.90	9	2.25	9	2.25		2.50		2.50	92.87
CF YAMUNA CIRCLE						0.00		0.00		0.00	0	0.00					0.00
UPPER YAMUNA DIVISION						0.00		0.00	2	0.50	2	0.50					0.50
CHAKRATA DIVISION						0.00		0.00	4	1.35	4	1.35					25.81
MUSSOORIE DIVISION					9	2.00	9	2.00	2	0.50	2	0.50					9.57
TONS DIVISION						0.00		0.00	3	0.75	3	0.75					13.48
Total in YAMUNA CIRCLE	0	0.00	0	0.00	9	2.00	9	2.00	11	3.10	11	3.10	0.00	0.00	0.00	0.00	49.36
Total GARHWAL ZONE	0	0.00	0	0.00	68	19.94	68	19.94	72	20.10	72	20.10	0.00	3.50	0.00	3.50	556.56
CWLW / PCCF WILDLIFE		0.00		0.00		0.00		0.00		0.00	0	0.00					0.00
RAJAJI NATIONAL PARK					10	3.00	10	3.00		0.00	0	0.00					38.00
NANDADEVY NATIONAL PARK					8	2.00	8	2.00	1	0.25	1	0.25					29.35
KEDARNATH DIVISION					20	2.20	20	2.20	3	0.75	3	0.75					62.15
KALAGARH TIGER RESERVE					0		0			0.00	0	0.00					31.74
CORBETT TIGER RESERVE					12	3.00	12	3.00		0.00	0	0.00					278.50
AASAN CR					0		0			0.00	0	0.00					0.00
JHILMIL CR					0		0			0.00	0	0.00					0.00
PAWALGARH CR					0	0.00	0	0.00		0.00	0	0.00					4.65
NAINADEVY CR					0		0			0.00	0	0.00					0.00
GOVIND WLS					16	2.00	16	2.00	1	0.25	1	0.25					12.05
GANGOTRI NATIONAL PARK					5	2.00	5	2.00		0.00	0	0.00					29.75
BINSAR WLS					0		0			0.00	0	0.00					0.00
BINOG WLS					0	0.00	0	0.00		0.00	0	0.00					0.55
ASKOT WS DIVISION						0.00		0.00		0.00	0	0.00					0.00
DIR NDBR						0.00		0.00		0.00	0	0.00					0.00
NANDHAUR WLS										0.00	0	0.00					8.10
Total in WILDLIFE DIVISIONS	0	0.00	0	0.00	71	14.20	71	14.20	5	1.25	5	1.25	0.00	0.00	0.00	0.00	494.84
CCF BIO DIVERSITY AND RESEARCH						0.00		0.00		0.00	0	0.00					0.00
Silva Saal					Strengthening of Research Cell	2.00	Strengthening of Research Cell	2.00		0.00		0.00					28.35
Silva Parvatiya						2.50		2.50		0.00	0	0.00					21.15

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	APO		Proposed release		APO		Proposed release		APO		Proposed release		APO		Proposed release		
	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78
Total in RESEARCH CIRCLE	0	0.00	0	0.00	0	4.50	0	4.50	0	0.00	0	0.00	0.00	0.00	0.00	0.00	49.50
PCCF Van Panchayat									50	20.60	50	20.60					20.60
APCCF. Projects											0	0.00					0.00
APCCF / CEO, CAMPA					LS	1.04	0	0.00			0	0.00		64.00			0.00
Director, FTA, Haldwani					730	45.00	0	0.00			0	0.00					0.00
CCF, Eco Tourism											0	0.00	Short film documentary & other publicity works	30.00	Short film documentary & other publicity works	5.00	5.00
CCF, IT, Uttarakhand											0	0.00					0.00
Total OTHERS	0	0.00	0	0.00	730	46.04	0	0.00	50	20.60	50	20.60		94.00		5.00	25.60
GRAND TOTAL (NPV)	3	73.00	3	73.00	1403	110.30	673	64.26	187	58.70	187	58.70		100.00		11.00	1744.27