

File No. NA-15/4/2020-NA
Government of India
Ministry of Environment, Forest and Climate Change
National Compensatory Afforestation Fund Management & Planning Authority
E-mail: adhoc-campa-mef@nic.in

Hall No.1, 4th Floor
Block No.3, CGO Complex
Lodhi Road, New Delhi-110003
Dated 01st January, 2024

To,
The Principal Secretary,
Department of Forest and Environment,
Government of Uttarakhand
Dehradun.

Sub: Approval of *deferred /not approved* items in Annual Plan of Operation for the financial year 2023-24 of Uttarakhand State CAMPA-reg.

1. Ref: The letter No. 83 APO/GoI/2023-24 dated 31.05.2023 of Government of Uttarakhand.
2. Sanction letter issued by National Authority, CAMPA vide no. NA-15/4/2020-NA dated 3rd July 2023, 21st September 2023 & 23rd November 2023.
3. The Addl. PCCF & Chief Executive Officer, Uttarakhand vide their letter no. 449 APO/GoI/2023-24 dated 23rd December, 2023.

Sir,

In continuation of this Authority's letters (Ref. 2) above and the detailed information received from State Authority of Uttarakhand at above (Ref.3) alongwith necessary justification. The proposal was discussed during the 27th meeting of Executive Committee held on 28-12-2023 which approved an additional amount of **Rs. 44.65 crore** (Rupees Forty-four crore and sixty-five lakhs only) against the proposed activities as under:

(Rs. in Crore)


S. No	CAF Rule	Deferred Activities	Original Proposed in APO 2023-24 by State		Decision as per Sanction order circulated dated 3 rd July, 21 st Sep. & 23 rd Nov. 2023		Amount proposed by State	Remark
			Phy. Target	Fin. Target	Phy. Target	Fin. Target		
Site-specific activities as per Section 6(a) of the CAF Act, 2016								
1	Mandatory Activities	End/midterm study of various CAT Plans	As per APO	70.00	As per APO	Approved Rs. 68.82 crore	0.60	Approved
Activity as per Rule 5 (2) of CAF Rules, 2018 under NPV component								
2	5(2)b	AR. Development of medicinal plants in Van Panchayats	New activity		New activity		4.00	Approved for plantation of local tree species having

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								medicinal value.
3	5 (2)g	Soil and water conservation through Detailed Technical reports (DTRs 3-5 years).	1598 nos. in APO	26.30	1598 nos. in APO	21.00	25.00	Approved
4	5(2)i	Wildlife landscape restoration works	930.00 as per APO	6.07	930.00 as per APO	Approved Rs. 6.07 crore	11.50	Approved
5		Procurement of Wildlife equipment	385 as per APO	7.00	385 as per APO	Approved Rs. 7.00	3.50	Approved
6	5(3)i	Procurement of 2 buses for Forest Training Academy, Haldwani	New activity		New activity		0.7	Approved for hiring of vehicles as per actuals 6(b)iii. Provisionally approved for Rs. 5 lakhs only
		Total approved					Rs. 44.65 crore	

- Total approved amount Rs. 44.65 crore, which will require additional amount of Rs. 17.02 crores only (after deducting the savings of Rs.27.63 crore from Rs. 44.65 crore).
- The approval is subject to the same terms & conditions as mentioned in the sanction letter issued by National Authority, CAMPA vide no. NA-15/4/2020-NA dated 3rd July 2023.
- All wage payments should be made through direct Benefit Transfer (DBT).

Yours faithfully,


(Subhash Chandra)
Chief Executive Officer

Copy to:

- The PCCF (HoFF), Uttarakhand State CAMPA, Dehradun
- The Additional Chief Secretary, Department of Finance, Govt. of Uttarakhand, Dehradun
- The Chief Executive Officer, Uttarakhand State CAMPA, Dehradun
- The Secretary, Department of Planning, Government of Uttarakhand, Dehradun
- The Accountant General, Uttarakhand, Dehradun

Copy also forwarded through email to:

- The Deputy Director General of Forest (Central), Regional Office, MoEF&CC, Dehradun
- The Principal Director (Audit), Scientific Department. AGCR Building, New Delhi
- Sanction Folder/ Guard File
- NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.